

Families Overview and Scrutiny Committee

Council Plan – 6 Month Update of Delivery and Performance 2017/18

June 2018

Portfolio:	Children and Young People
Portfolio Member:	Councillor Gary Hayley
OSC Chair:	Councillor Bernadette Oliphant
Lead Officer:	Caroline O'Neill, Strategic Director CWL
Support Officer:	Jon Gaines, Service Manager Quality Assurance

1.0 Introduction

- 1.1 The Council Plan 2015-2020 sets out the vision for the Council and together with Children Gateshead (the plan for children, young people and families) and the Active, Healthy and Well Gateshead Strategy provides the strategic outcomes framework for children and young people. The overarching strategic outcomes for children and young people threaded throughout is that they are given the best start in life, which is in line with the shared outcomes in the Council Plan and in particular “Live Well Gateshead”, to develop a healthy, inclusive and nurturing place for all. And in “Prosperous Gateshead” seeking to provide a thriving economy for all.
- 1.2 This report provides a performance overview linked to the 31 strategic outcome indicators, which have been identified as providing a high-level picture of the strategic priorities for the Council and its partners in relation to children and young people. Performance for these indicators is summarised as a performance dashboard in Section B. The dashboard groups the indicators by Care, Wellbeing and Learning responsibility for supporting their delivery (Learning and Schools, Early Help, Public Health and Children and Families).
- 1.3 Section 3 of this report provides an overview of performance highlighted in Section B, and sets out to summarise if trends have improved or declined since the previous report for indicators where in year updates are available (23 for this period).
- 1.4 Where a trend for an indicator is that it has not improved since the previous report, these are highlighted by exception in section 3. For this report 8 indicators have been highlighted as exceptions.
- 1.5 Section 4 of the report updates on actions identified from the previous report, and section 5 highlights any key achievements or challenges.

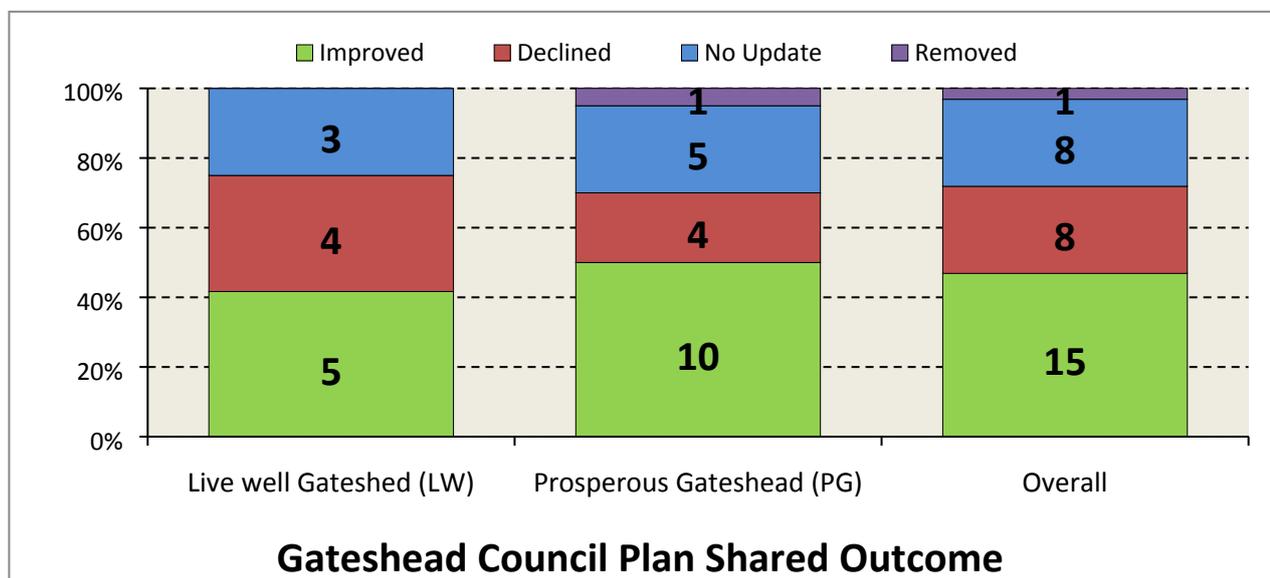
2.0 Recommendation:

- 2.1 Members are asked to receive this report for information and consider:
 - (i) whether the activities undertaken during October 2017 to March 2018 are achieving the desired outcomes in the Council Plan 2015-2020,
 - (ii) and asked to identify any areas they feel they require more detail about or feel require further scrutiny.

3.0 Performance Summary

3.1 The following section summarises the overall position and trend in performance linked to the indicators included in appendix 1. More specific detail for individual indicators is provided in the table in appendix 1.

Chart 1: Summary of direction of travel for indicators in appendix 1



3.2 Of the 26 indicators with an updated position for this report included in appendix 1:

- **Overall performance trends are positive with 15 out of the 23 indicators (65.2%) showing an improvement since the previous report.**
- **5 out of 9 updated indicators are showing an improvement under the Live Well Gateshead outcome**, including an increase in the number of eligible two year olds accessing their free early learning place, an increase in the number of families engaged by the Troubled Families Gateshead programme and the number of referrals for young carers, a reduction in the Hospital admissions for self-harm rate (10-24 years) and an increase in the proportion of care leavers in suitable accommodation and education, training and employment.
- **10 out 14 updated indicators under the Prosperous Gateshead outcome have shown improvement**, including an increase in the percentage of children offered their preferred secondary school place and increases in the percentage of children achieving a good level of development at age 5, those achieving the expected standard at Key Stage 1 in writing and maths and those achieving the expected standard at the end of Key Stage 2. Progress 8 scores for pupils at the end of KS4 have increased and the gap between attainment 8 and progress 8 scores of disadvantaged pupils/disadvantaged peers at KS4 have decreased. The progress 8 scores of vulnerable children with special educational needs have increased, and those 16-18 years who are NEET have reduced as have the percentage of children in low income families.

- **2 of the 23 updated indicators have remained the same as the last data update**, use of custody rate per 1000 of 10-17 population and, raise the progress 8 scores of vulnerable children on free school meals.
- **1 of the 23 updated indicators**, ensure young people leaving care are supported to have an opportunity in the council for an apprenticeship has provided its first set of data and now has a baseline for future monitoring for improvement.

3.3 Section B identifies 8 indicators which have declined since the previous report, they are:

Service Area – Learning and Schools

3.3.1 PG25: Raise Attainment 8 – scores of pupils at the end of KS4 – This figure is slightly lower than last year however a change in the calculation methodology for this indicator between years means comparing like with like is difficult. The England average also fell to 46.4, so Gateshead is currently higher than the national average.

3.3.2 PG27 Progress 8 Gap - Reduce the gap between Attainment 8 and Progress 8 scores of disadvantaged pupils/disadvantaged peers at KS4 – There has been a small rise in the progress gap in Gateshead, this gap is currently larger than the national gap of -0.52

3.3.3 PG28a - Attainment of vulnerable children. Raise progress 8 scores of Looked after Children at the end of KS4 – This is a provisional figure. 34 young people make up this cohort and it represents the summer 2017 outcomes.

3.3.4 PG28c: Raise the Progress 8 scores of vulnerable children - children with Special Educational Needs (SEN) (Statement or Care plan) - The progress score for young people with an EHCP is below the national equivalent of -10.4 but above the NE regional average of -1.33.

Service Area – Early Help

3.3.5 LW29: First Time Entrants (FTE) into youth justice system aged 10-17 (Rate per 100,000 of Population 10-17 yr.) – The latest Youth Justice Board published data for the 12-month period October 16 – September 17 reports 80 first time entrants which is a rate of 472 per 100,000 of 10-17-year olds, a 12% increase year on year. This is higher than the Northumbria Police Crime Commissioner (PCC) regional averages for the same period (436 per 100,000) and is higher than the national average (304 per 100,000). Additional checks of those First Time Entrants from the above period show that 31 FTE's (39%) were from Gateshead's Triage & Prevention cohorts. The next nationally updated value for this indicator will be released in June 2018 however local monitoring for the 12 months ending March 2018 stood at 56 FTE, this is a significant reduction from 75 in 12 months ending in March in the previous year and lower than the 80 referenced above.

Service Area – Public Health

3.3.6 LW2: % of Mothers Smoking at time of delivery – The percentage of mothers smoking at the time of delivery has increased on the previous period. This is the first increase in this indicator since 2011/12. Gateshead is significantly worse than the England average, however not significantly different to the North East value. Despite this increase Gateshead still has the 4th lowest rate in the North East for this.

Service Area – Children and Families

3.3.7 LW6: Numbers of children subject to a child protection plan – Despite the rate per 10,000 for this indicator standing at 73.8 per 10,000 at the end of the period, the actual numbers of child protection plans have reduced over the previous 12 months from 314 in March 17 to 295 in March 18. Work remains ongoing across the children and families service to support practice improvements to help families sustain changes to reduce the need for them to be subject to child protection plans. This work includes ongoing workshops with frontline staff to improve CP plans. The first workshops were delivered before Christmas and further sessions are now taking place to targeted staff groups. These sessions have been informed by a recent Ofsted focussed visit in March 2018. The plans will have a greater focus on outcomes for the children and are informed by our themed audits. The audit process itself is being redesigned, in line with the expectations of Ofsted and a new procedure for IROs to focus on children who have been subject to CP Plans for over 15 months has been written and by the summer of 2018 will be in practice.

3.3.8 LW8: Ensure young people leaving care and homeless are supported to have a safe place to live, appropriate and sustainable accommodation – The percentage has reduced from 98.5% as of September 2017 to 96.0%, however this performance remains good. It is recognised that there needs to be a range of suitable accommodation for care leavers, including staying put with their foster carers (this can be until they are 21 if the young person feels this is their best option), supported accommodation, own tenancies and individually tailored packages for children with additional/complex need. The recent Ofsted focussed visit in March 2018 found provision for care leavers is good, stating *“The council provides an impressive range of accommodation options, and this provides choice for young people. Most young people are in suitable accommodation, with those not provided with accommodation accounted for by four young people being in custody and one young person being of no fixed abode.”*

4.0 Updates on actions from previous reports

Service Area – Early Help

4.4.2 Action - Allow for the new early help model to settle and ensure that families will not experience delays in receiving the service in the transition period.

Update - The new Early Help Service was introduced in September 2017, taking referrals from October 2017. The new model brings together staff from Youth, YOT, Family Intervention, Play, Connexions and Children's Centres under a single, integrated structure. The transition was managed to ensure that the family support offer was not reduced or removed during this period. The new model has introduced

a triage and duty system, an updated parenting programme offer and increased capacity to deliver support through a designated team of family intervention workers.

Service Area – Children and Families

4.4.3 Action – Implement the new Rapid Response and Child with Complex Needs teams within Children and Families Social Care.

Update – The team is now currently located together and key updates include:

- The recruitment of a Senior Practice Supervisor, a Practice Supervisor, 6 Complex Child in Need social workers, 2 Rapid response workers, a Family Group Conference Worker and 2 family Advocates.
- The criteria and referral procedures have been written and shared with social workers in Referral & Assessment and Safeguarding Care Planning.
- Briefing sessions have been completed with Looked after Children services, Early Help teams, Paediatrics, Platform, Local Authority Education services, Public Health, Young Peoples Service (CYPS) and Schools.

Service Area – Health and Social Care Commissioning and Quality Assurance

4.4.4 Action - Continue to develop and implement the learning and actions from the SEND Joint Commissioning arrangement action plan

Update – Under the SEND joint commissioning strategy (Gateshead Council and Newcastle/Gateshead CCG) there were a total of 16 actions identified as being key for Gateshead. This sets out a strategic commissioning approach around SEND for Gateshead and is vital to ensure the most effective use is made available resources and demonstrates the partnership working across both organisations. Key highlights include:

- Linked to the recent SEND inspection and a key action from the joint SEND Commissioning was the development of an all age Autism strategy for Gateshead, which is currently in the draft stage.
- A new framework for the commissioning of independent residential schools and college placements, children’s residential and children’s short break placements has been implemented under the NE12 group (which is a combined group of 12 North East authorities). Phase 2 of the NE12 work was completed in December 2017. The new framework will reduce the confusion for providers and commissioners and set standard prices across all 12 local authorities who are part of the group.

Achievements and Challenges

Service Area – Learning and Schools

- There has been work put in place to strengthen the links between schools and GP practices and build on the previous work that was already in place.

Service Area – Early Help

- The new Early Help Service was co-located at the Civic Centre from September 2017, bringing together staff from a Youth, YOT, Family Intervention, Connexions, Play and Children's Centre background into a single, integrated structure and creating a single triage/entry point for Early Help services, increased capacity for Tier 2 family intervention services (those families who need a co-ordinated multi-agency response but do not meet the threshold for children social care assessment), and an increased focus on evidence based practice.
- Revised current offer of parenting programmes to include an increased focus on interventions with a high evidence rating, including the Incredible Years programmes.
- All SEN statements will be transferred to Education, Health and Care plans by the statutory deadline of 31/03/2018.
- The pre- 16 Home to School policy and post 16 policy have been revised. An annual contribution charge of £650.00 for 16 and 17 year olds was introduced, the use of personal transport budgets and a wider range of options including bus passes (which are cost effective alternatives to taxi based travel) were promoted, all leaflets and guidance was revised to ensure information is consistent and clear. Training was delivered to all taxi and mini bus drivers and passenger assistants who have a SEND or vulnerable adult to ensure consistency, quality and robust safeguarding measures.

Service Area – Children and Families

- Under the Children and Social Work Act 2017, the Government introduced the requirement for local authorities to publish a 'Local Care Leaver Offer', which outlines the services for care leavers available within the local authority area. This offer is a combination of statutory entitlements as well as how Gateshead and its partners can give over and above their statutory duty. Gateshead's Local Offer was presented to Cabinet at the end March and was approved.
- In the last 6 months we have strengthened the Corporate Parents offer for Looked after Children and Care leavers by holding seminars with members and service directors. This has resulted in pledges from services including ring-fencing apprenticeships for LAC and Care leavers, work experience, shadowing days, mentoring and practical support with moving care leavers into their own tenancies.

- New LAC and Pathway outcome focussed plans have been developed and implemented across the Looked after Children's service. These will demonstrate the young person's needs, progress, aims and aspirations. They will demonstrate the support the young person is receiving and what success will look like for the young person. However, we recognise more work is required to ensure the consistency and quality of these plans.
- As part of the support to unaccompanied asylum-seeking children we supported 6 young men transferring from Kent under the National Transfer Scheme. We developed an innovative approach to supporting them which has been recognised as a good practice model. Employees were asked by the Migration partnership and the DFE to speak at a Westminster Briefing and a regional conference about the work we have done and the success of the model.
- In the summer of 2017 a group of 20 Looked After young people worked with Digital Voice, a social enterprise in Gateshead to produce a range of digital materials to share their experiences and concerns about being in care. This was funded and supported by the Council and the Ragdoll Foundation. In February 2018 the Digital Me project was awarded a Royal Television Society award for Innovation.
- Following a review of supported accommodation for young people and care leavers a new service model for young people has been developed and commissioned to offer more choice and support to this client group. The new model includes Direct Access & Assessment unit, Shared Living & Semi-Independent living service with linked floating support, Supported Lodgings service, and Taster flats with floating support being provided by the Gateshead housing Company.
- Grove House had their full inspection by Ofsted in February 2018 and was judged as being outstanding in all areas for the 3rd consecutive year.
- Blaydon Children's home had a full Ofsted inspection in January 2018 and were judged as being good in all areas.

Service Area – Health and Social Care Commissioning and Quality Assurance

- An independent Travel Training programme has been implemented using a full-time member of staff and Children North East 'bus buddies scheme'. This will promote greater independence health and social inclusion for children & young people.
- The 0-19 Public Health Nursing Service (health visiting, school nursing and family nurse partnership) was reviewed and re-procured in 2017. The contract has been awarded to Harrogate District Foundation Trust and the service will go live from 1st July 2018. The service will provide leadership, co-ordination and delivery of the Healthy Child Programme and will work together with other services and professionals to achieve a seamless support offer for children, young people and their families to ensure they get the help they need at the right time.

Key Actions and activities over the next 6 months

Service Area – Learning and Schools

- A multi-agency review of excluded pupils is currently underway to identify where improvements can be made and develop a menu of alternative provision. This review will be completed by the end of the summer term 2018.

Service Area – Early Help

- Embed the Early Help model and continue to develop evidence-based interventions.
- Plan integration into a new 'front door' arrangement with children's services and police in 2018 and will become co-located with 0-19 Public Health services from summer 2018.
- Start the Team around the School (TAS) pilot from March 2018 and conclude an evaluation exercise which will inform plans to upscale the model across more secondary schools.
- The work of the SEND Team is being reviewed to ensure that statutory duties in relation to the assessment of children with EHCPs are completed in a timely manner and to respond to the increased number of EHCPs. This has included a review of the Children with Disabilities Social Work. Implementation is expected to be fully completed over the next six months.

Service Area – Children and Families

- To get the best possible local offer for our care leavers we are holding an event with local businesses, stakeholders and partners on 8th May. We are aspirational and hope that we can achieve apprenticeships, work experience, cultural opportunities or free tickets, internships, discounts/incentives or anything that gives our care leavers more choices and opportunities in all areas of their lives.
- Following a successful open procurement process and pending Cabinet ratification, all four services of the accommodation model for young people will commence with effect from 1 July 2018. This model will be monitored and reviewed to ensure the providers are working within the framework and improving outcomes for the young people.
- Business support workflow and electronic case recording is being developed to meet the needs of the new Rapid Response and Child with Complex Needs teams. Performance monitoring is being developed with a cost benefit tool to evidence savings to the local authority. This performance monitoring framework will be finalised and implemented.

Service Area – Health and Social Care Commissioning and Quality Assurance

- A new Regulation 44 recording system and process has been created, tested and is going live from April 2018 for children's registered homes this will be reviewed to ensure the recording and monitoring system is used correctly and reports can go to managers regarding activity. Regulation 44 are reports from independent people commissioned by the registered provider to visit and report on quality of children's homes.
- Alternative Education Offer – SEND and Post 16. The Local Authority has a statutory obligation to provide alternative education to those children not able to access main stream education or excluded from school, the same obligation is applicable for post 16 young people. Currently there is a mix of arrangements, these will be reviewed to formalise the contractual arrangements and encourage new providers to the local market.

Section B: Performance Overview

Table 1, Learning & Schools – Steve Horn

Indicator	Objective	Target Type	Target		Most Recent Performance	Direction of Travel	Comments and Actions
			2020	17/18			
PG18: Increase the % of Gateshead schools rated Outstanding	Strategic	2020 Tracker	40%	-	38% (2017/18)	No Update	<ul style="list-style-type: none"> 38% is the figure at 13th March 2018, for all schools.
PG19a: Maximise the % of children offered a place at their preferred primary school	Strategic	2020 Tracker	97%	-	96% (2017 intake)	No Update	<ul style="list-style-type: none"> Still 2017 intake, the primary school data is not available until the end of April 2018.
PG19b: Maximise the % of children offered a place at their preferred secondary school	Strategic	2020 Tracker	95%	-	90%	Improved	<ul style="list-style-type: none"> This is the provisional first preference data for Gateshead and is a slight improvement on the previous year. Almost all Gateshead secondary schools have exceeded their planned admissions numbers this year and this has assisted with the higher first preference match National data is not published till later in the year so we have nothing to compare directly to, however this is usually around 83%.
PG21: Educational Attainment: Increase the % of children achieving a good level of development at age 5	Strategic	To be reviewed	Awaiting Government guidance on future of this indicator		69.9% (2016/17 Final)	Improved	<ul style="list-style-type: none"> Gateshead final 16/17 GLD figure is an increase of 1.9% on the previous year. This is lower than National figure of 70.7%
PG22a: Reading - Increase the % of children attaining expected standard at the end of KS1	Strategic	2020 Tracker	90%	-	77% (2016/17)	No Update	<ul style="list-style-type: none"> This is now the final 16/17 academic year figures. This is higher than the national average of 66% and equal to the NE Regional average. This figure is for summer 2017 outcomes.
PG22b: Writing - Increase the % of children attaining expected standard at the end of KS1	Strategic	2020 Tracker	84%	-	70% (2016/17)	Improved	<ul style="list-style-type: none"> This is the final 16/17 academic year figures. This is higher than the national average of 68%. This figure is for summer 2017 outcomes.
PG22c: Maths - Increase the % of children attaining expected standard at the end of KS1	Strategic	2020 Tracker	90%	-	76% (2016/17)	Improved	<ul style="list-style-type: none"> This is the final 16/17 academic year figures. This is higher than the national average of 75%. This figure is for summer 2017 outcomes.
PG23: Increase the % of children attaining the “expected standard” at the end of KS2	Strategic	2020 Tracker	85%	-	68% (2016/17)	Improved	<ul style="list-style-type: none"> This is the final 16/17 academic year figures This is above the England average of 62% and the NE average of 65%. This figure is for summer 2017 outcomes.

Indicator	Objective	Target Type	Target		Most Recent Performance	Direction of Travel	Comments and Actions
			2020	17/18			
PG24: Increase % of children achieving 5 or more A* - C GCSEs including Maths & English (the final year is 2016 and 2017 will be the first year of the new 1-9 grades)	Strategic	N/A	N/A		N/A	N/a	<ul style="list-style-type: none"> This indicator figure is no longer produced
PG25: Raise Attainment 8 – scores of pupils at the end of KS4	Strategic	2020 Tracker	50	-	46.8 (Summer 2017 outcomes)	Declined	<ul style="list-style-type: none"> This figure is lower than last year's, due to the change in the counting system. The England average also fell, to 46.4, so this is higher than the national average.
PG26: Raise progress 8 – scores of pupils at the end of KS4	Strategic	2020 Tracker	-0.03	-	-0.12 (Summer 2017 outcomes)	Improved	<ul style="list-style-type: none"> This is a small rise in progress compared to last year. It is below the national figure of -0.03 and above the regional average of -0.21.
PG27 Attainment Gap: Reduce the gap between Attainment 8 and Progress 8 scores of disadvantaged pupils/disadvantaged peers at KS4	Equality	To be agreed	To be reviewed following 1st publication of data		-14.4 (2016/17)	Improved	<ul style="list-style-type: none"> There has been a small decrease in the Attainment gap in Gateshead. It is still larger than the national gap of -12.8.
PG27 Progress 8 Gap: Reduce the gap between Attainment 8 and Progress 8 scores of disadvantaged pupils/disadvantaged peers at KS4	Equality	To be agreed	To be reviewed following 1st publication of data		-0.72 (2016/17)	Declined	<ul style="list-style-type: none"> There has been a small rise in the Progress gap in Gateshead. This gap is larger than the national gap of -0.52.
PG28a: Attainment of vulnerable children. Raise progress 8 scores of Looked after Children at the end of KS4	Equality	2020 Tracker	0	-	-1.46 (March 2018)	Declined	<ul style="list-style-type: none"> This is a provisional figure on 13th March 2018. There are 34 young people who make up this cohort. This figure is for summer 2017 outcomes.
PG28b: Raise the Progress 8 scores of vulnerable children - children on Free School Meals	Equality	2020 Tracker	0	-	-0.72 (Summer 2017 outcomes)	No Change	<ul style="list-style-type: none"> This figure has not changed. It is below the national figure of -0.48, and the NE region average of -0.67.
PG28c: Raise the Progress 8 scores of vulnerable children - children with Special Educational Needs (SEN)	Equality	2020 Tracker	0	-	-0.19 (SEN Support Summer 2017 Outcomes) -1.28 (Statement or Care plan) (Summer 2017 Outcomes)	Improved Declined	<ul style="list-style-type: none"> The progress score for young people on SEN Support is above the national equivalent of -0.43 and the NE regional average of -0.48. The progress scores for young people with an EHCP is below the national equivalent of -10.4 but above the NE regional average of -1.33.

Table 2, Early Help – Val Hall, Service Director

Indicator	Objective	Target Type	Target		Most Recent Performance	Direction of Travel	Comments and Actions
			2020	17/18			
PG17: Reduce NEET rate (% not in education, training or employment as a proportion of 16-18 year olds)	Strategic	2020 Tracker	4.8%	-	11.7% overall (19/03/2018) NEET 4.5% Not Known 7.3%	Improved	<ul style="list-style-type: none"> This indicator is no longer just those who are NEET it now includes those who are not known as well. It is now designed to show how well a LA is at both tracking young people and managing the proportion who are NEET. Whilst the number of 16-18 year olds listed as NEET has stayed the same compared to September 2017, the numbers who are not known has decreased leading to an overall fall in the % for this indicator. As of 19th March 2018.
LW3: The number of eligible 2 year olds accessing their free early learning place)	Equality	2020 Tracker	To be agreed	85%	83% (775 children)	Improved	<ul style="list-style-type: none"> In the autumn term 2017, take-up reached 90% for the first time in Gateshead. It has now dropped this term to 83%. Further work needs to be done to monitor the impact of the introduction of the 30 hour extended entitlement for eligible 3 and 4 year olds on the supply of places for funded 2 year olds. However, the LA has received no reports of any parent/ carer failing to find a place for their 2 year old. Further work also needs to be done to ensure all those working in the new Early Help teams are aware of the entitlement, and that health visitors continue to promote the offer under the new commissioning arrangements.
LW7: Work with families– National Troubled Families Programme - Number of families engaged by Families Gateshead	Equality	2020 Tracker	1930 families		1732 families allocated to Families Gateshead under Phase 2	Improved	<ul style="list-style-type: none"> 758 continue to be open to services and in receipt of support 434 are in monitoring where successful outcomes have been achieved but not yet sustained for sufficient time to claim Payment By Results (PBR) To date, PBR has been claimed for 616 families under phase 2 In terms of national targets for 2020, as of 20th March 2018 Gateshead has achieved 32% of the overall target
LW14a: Support for young carers	Equality	2020 Tracker	85	-	121 referrals	Improved	<ul style="list-style-type: none"> There were 121 referrals for the period 1st April 2017 to 22nd March

Indicator	Objective	Target Type	Target		Most Recent Performance	Direction of Travel	Comments and Actions
			2020	17/18			
LW29: First Time Entrants into youth justice system aged 10-17 (12 month lag PNC Rate per 100,000 of Population 10-17 yr. olds Rolling 12 Month)	Strategic	2020 Tracker	398 per 100k (70 FTE)	-	472 per 100k (80 FTE) (Period Oct 16 – Sep 17)	Declined	<ul style="list-style-type: none"> • The latest YJB published data obtained through PNC (Police National Computer) for 12 months (Oct 2016 - Sep 2017) reports 80 FTE's which is a rate of 472 per 100,000 of 10-17 year olds, a 12% increase year-on-year. • This is above the Northumbria PCC regional average for this period (436), and higher than the National average (304). • local monitoring for the 12 months ending March 2018 stood at 56 FTE, this is a significant reduction from 75 in 12 months ending in March in the previous year and lower than the 80 referenced above. • It is anticipated performance will improve in the next set of nationally published data
LW30: Custody – Use of custody rate per 1000 of 10-17 years population	Strategic	2020 Tracker	Maintain low number of young people		0.18 per 1k (3 custodial sentences) (Period Jan 17 – Dec17)	No Change	<ul style="list-style-type: none"> • The latest YJB published data for Jan 2017 - Dec 2017 shows the 12 monthly rate of custody for Gateshead at 0.18 per 1000 10-17 year olds, which represents 3 custodial sentences in the 12 month period. • This is below the Northumbria PCC regional average for this period (0.27) and also below the national average (0.38). • Provisional data obtained from the CMS (Case management System) for Quarter 4 (Jan 2018 - Mar 2018) shows that we have had no custodial sentences during the period to date (as of 08.03.18)

Table 3, Public Health – Alice Wiseman, Service Director

Indicator	Objective	Target Type	Target		Most Recent Performance	Direction of Travel	Comments and Actions
			2020	17/18			
LW2: % of mothers smoking at the time of delivery (Rate of smoking at time of delivery)	Strategic	2020 Tracker	9.9%	-	14.5% (2016/17)	Declined	<ul style="list-style-type: none"> • The % of women smoking at time of delivery has increased on the previous period. • 2017/18 data is not available at this time and won't be till November 18 at the earliest • Gateshead is significantly worse than the England average and is lower but not significantly lower than the North East average. • This is the first increase in this indicator since 2011/12. • Gateshead is currently the 4th lowest % of the 12 North East LA's.
LW4a: Reduce Excess weight 4-5 year olds - excess weight =obese/overweight	Strategic	2020 Tracker	18.1%	-	22.0% (2016/17)	No Update	<ul style="list-style-type: none"> • No change on previous report next update Dec 18
LW4b: Reduce excess weight 10-11 yr. olds (excess weight =Obese/overweight)	Strategic	2020 Tracker	25%	-	38.5% (2016/17)	No Update	<ul style="list-style-type: none"> • No change on previous report next update Dec18
LW16: Hospital admissions for self-harm rate per100,000 (aged 10-24 years)	Equality	2020 Tracker	Reduce	Reduce	422.7 per 100k (2016/17)	Improved	<ul style="list-style-type: none"> • The rate per 100,000 for self-harm admissions has decreased on the previous period • Gateshead is lower but not significantly lower than the North East rate, and is higher but not significantly higher than the England rate. • This is Gateshead's lowest rate per 100,000 for self-harm admissions since the data was first available (2011/12). • Currently the 6th lowest in the North East having previously been the 2nd highest.
PG20: Reduce the % of children in low income families (children in poverty)	Strategic	2020 Tracker	19.0%	-	19.4% (2015 period)	Improved	<ul style="list-style-type: none"> • Currently provisional based on the tax credits data release. • Showing a decrease in the % of children in low income families. • Gateshead is still significantly worse than the England rate, but due to the reduction for the 2015 period we are now significantly better than the North East rate. • Currently 4th lowest in the North East.

Table 4, Children & Families – Elaine Devaney, Service Director

Indicator	Objective	Target Type	Target		Most Recent Performance	RAG / DOT	Comment and Actions
			2020	17/18			
LW6: Numbers of children subject to a child protection plan	Strategic	2020 Tracker	54 per 10k	58 per 10k	73.8 per 10k	Declined	<ul style="list-style-type: none"> • The number of child protection plans have reduced from 314 in March 17 to a current figure of 295 • The development of a Complex Child in Need team and Rapid Response Team (to work out of hours) has started with an aim to support families and prevent escalation to Child Protection Plans or becoming looked after, therefore helping to reduce numbers. • Work is ongoing to improve plans through training sessions. The first workshops were delivered before Christmas and further sessions are now taking place to targeted staff groups. The new plans will have a greater focus on outcomes for the children and are informed by our themed audits. • The audit process itself is being redesigned, in line with the expectations of Ofsted. • A new procedure for IROs to focus on children who have been subject to CP Plans for over 15 months has been written and by the summer of 2018 this will be in practice.
LW8: Ensure young people leaving care and homeless are supported to have a safe place to live, appropriate and sustainable accommodation	Equality	2020 Tracker	100%	100%	96.00%	Declined	<ul style="list-style-type: none"> • The service recognizes that there needs to be a range of suitable accommodation for Care leavers which includes: • Staying Put with their foster carers. This can be until they are 21 if the young person feels this is their best option. • The range and choice of accommodation has increased in recent years and the service continues to work with housing and commissioning to try and provide a choice of accommodation and support for care leavers • Ofsted report in March 2018 states “The council provides an impressive range of accommodation options, and this provides choice for young people. Most young people are in suitable accommodation, with those not provided with accommodation accounted for by four young people being in custody and one young person being of no fixed abode.”
LW9: Ensure young people leaving care are supported to be in education, employment, apprenticeships and training	Equality	2020 Tracker	71%	71%	60.00%	Improved	<ul style="list-style-type: none"> • The Education, Employment and Training (EET) panel was set up in 2015 and is chaired by the Looked After Children and Young Peoples Service. The panel meets on a monthly basis is made up of representatives from

Indicator	Objective	Target Type	Target 2020 17/18		Most Recent Performance	RAG / DOT	Comment and Actions
							<p>Connexions, REALAC and Local further and Higher Education Providers. The panel looks at all looked after children and young people from the age of 15 years through to Care Leavers up to the age of 25 years.</p> <ul style="list-style-type: none"> • For the details on the work carried out see the performance comment on PG10
<p>PG10: Equality Target: Ensure young people leaving care are supported to have an opportunity in the Council for an apprenticeship</p>	<p>Strategic</p>	<p>To be reviewed</p>	<p>-</p>	<p>-</p>	<p>4 (filled apprenticeship posts) 13 (ring fenced posts)</p>	<p>Baseline</p>	<ul style="list-style-type: none"> • We currently have four filled apprenticeship posts in the council, 1 in Chief Executives, 1 in Care, Wellbeing and Learning, 1 in Communities and Environment and 1 in Corporate Services and Governance. • A further thirteen have been agreed to be ring fenced for looked after children and care leavers from across the council, including 6 in Care, Wellbeing and Learning, 1 in Communities and Environment, 2 in Corporate Resources, 1 in Corporate Services and Governance, 2 in Gateshead Housing Company and 1 in Public Health